


ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Reading
Name of Provider organisation	RBFT
Name of Provider CEO	Jean O'Callaghan
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	11299
	2014/15 Plan	11477
	2015/16 Plan	11164
	14/15 Change compared to 13/14 outturn	1.57% Growth
	15/16 Change compared to planned 14/15 outturn	2.72% Reduction
	How many non-elective admissions is the BCF planned to prevent in 14-15?	270 for pump priming BCF although BCF not actually in place in 14/15
	How many non-elective admissions is the BCF planned to prevent in 15-16?	761

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes – the numbers are based on the HWB catchment rather than RBFT as a provider and therefore this does not match our provider plan exactly (Reading HWB is around 1/3 rd of our total activity). However, we understand and have been involved the calculations arriving at the numbers above and as such recognise the impact of the BCF on the Trust.
2.	If you answered 'no' to Q.1 above, please explain why you do not agree with the projected impact?	N/A
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	Yes – the main impact on the Trust is the reduction in non-elective admissions as a result of the Hospital at Home project within the BCF (730 of the 761 above) The Trust is fully engaged with this project and sits on the Project Board. The Trust is actively working with the health and social care system to ensure that there are mechanisms in place to support discharge from the provider into community and home settings with associated investment in schemes such as reablement, carers, 7 day working in primary and social care